

Financial Highlights (Consolidated)



Year ended March 31

(Unit: millions of yen)

	Mar. 2001	Mar. 2002	Mar. 2003	Mar. 2004	Mar. 2005
Net Sales	176,049	187,082	200,625	215,195	230,003
Year-on-Year (%)	2.8%	6.3%	7.2%	7.3%	6.9%
Cost of Sales	89,021	96,816	101,980	104,903	106,238
%/Net Sales	50.6%	51.7%	50.8%	48.7%	46.2%
Gross Profit	87,028	90,265	98,644	110,292	123,764
%/Net Sales	49.4%	48.3%	49.2%	51.3%	53.8%
SG&A Expenses	58,227	62,227	67,346	73,639	76,657
%/Net Sales	33.1%	33.3%	33.6%	34.3%	33.3%
Operating Income	28,800	28,038	31,298	36,652	47,107
%/Net Sales	16.4%	15.0%	15.6%	17.0%	20.5%
Ordinary Income	28,527	30,021	30,061	35,304	47,125
%/Net Sales	16.2%	16.0%	15.0%	16.4%	20.5%
Net Income	16,639	14,441	18,155	19,792	27,134
%/Net Sales	9.5%	7.7%	9.0%	9.2%	11.8%
Research and Development	8,896	10,289	11,390	14,699	13,739
Capital Expenditure	12,120	14,719	10,141	12,100	12,104
Depreciation, Amortization	14,070	14,289	18,216	14,880	17,760
Free Cash Flow	11,078	13,146	5,104	29,858	28,088
Total assets	281,660	284,736	288,184	293,866	312,455
Net Assets	172,271	179,854	184,463	195,075	219,872
EPS (yen)	78.91	68.88	88.65	98.45	136.03
BPS (yen)	816.93	873.61	917.69	982.62	1,107.88
ROE(%)	9.9%	8.2%	10.0%	10.4%	13.1%
ROA(%)	5.9%	5.1%	6.3%	6.8%	9.0%
Shareholders' Equity Ratio(%)	61.2%	63.2%	64.0%	66.4%	70.4%
Shares Issued and Outstanding at the Year-end(Thous.)	210,876	205,874	200,847	198,382	198,320
Employees at the Year-end	7,412	8,062	8,749	9,094	9,624
Average Exchange Rates (Yen)					
1US\$	110.51	124.98	121.98	113.19	107.55
1EUR	100.36	110.45	120.88	132.65	135.17

Financial Highlights (Consolidated)



Year ended March 31

(Unit: millions of yen)

	Mar. 2006	Mar. 2007	Mar. 2008	Mar. 2009	Mar. 2010	
Net Sales	247,048	276,439	306,381	302,746	316,009	
Year-on-Year (%)	7.4%	11.9%	10.8%	-1.2%	4.4%	
Cost of Sales	111,377	123,112	138,179	144,506	149,659	
%/Net Sales	45.1%	44.5%	45.1%	47.7%	47.4%	
Gross Profit	135,670	153,326	168,201	158,240	166,350	
%/Net Sales	54.9%	55.5%	54.9%	52.3%	52.6%	
SG&A Expenses	87,419	94,871	101,259	104,200	103,067	
%/Net Sales	35.4%	34.3%	33.1%	34.5%	32.6%	
Operating Income	48,251	58,455	66,942	54,039	63,282	
%/Net Sales	19.5%	21.2%	21.8%	17.8%	20.0%	
Ordinary Income	48,934	58,025	64,198	52,580	63,611	
%/Net Sales	19.8%	21.0%	21.0%	17.4%	20.1%	
Net Income	32,457	37,232	43,382	36,878	40,721	
%/Net Sales	13.1%	13.5%	14.2%	12.2%	12.9%	
Research and Development	18,024	16,792	15,754	17,158	17,527	
Capital Expenditure	15,287	18,285	15,694	17,796	20,866	
Depreciation, Amortization	15,180	15,514	17,812	20,382	19,909	
Free Cash Flow	-11,011	23,205	41,613	7,627	42,078	
Total assets	354,648	367,147	410,918	379,064	425,507	
Net Assets	273,309	289,248	288,867	278,166	317,139	
EPS (yen)	160.45	185.00	220.30	191.86	214.44	
BPS (yen)	1,345.52	1,454.71	1,489.10	1,464.27	1,668.93	
ROE(%)	13.2%	13.2%	15.0%	13.0%	13.7%	
ROA(%)	9.7%	10.3%	11.2%	9.3%	10.1%	
Shareholders' Equity Ratio(%)	77.1%	78.8%	70.3%	73.4%	74.5%	
Shares Issued and Outstanding at the Year-end(Thous.)	203,027	198,788	193,929	189,898	189,895	
Employees at the Year-end	10,825	11,572	12,322	13,439	13,740	
Average Exchange Rates (Yen)	1US\$	113.32	116.97	114.44	100.71	92.89
	1EUR	137.83	150.02	161.59	144.07	131.18