

Consolidated Financial highlights

(millions of yen:%)

	Mar.1995	Mar.1996	Mar.1997	Mar.1998	Mar.1999	Mar.2000
Net sales	114,858	121,273	137,607	148,907	160,682	171,179
CHG%		105.6%	113.5%	108.2%	107.9%	115.0%
Gross profit	56,847	61,651	72,392	78,140	82,664	87,397
CHG%		108.5%	117.4%	107.9%	105.8%	111.8%
Operating income	14,260	18,182	23,120	27,197	30,246	29,151
CHG%		127.5%	127.2%	117.6%	111.2%	107.2%
Ordinary income	10,687	15,984	22,466	27,691	29,664	26,590
CHG%		149.6%	140.6%	123.3%	107.1%	96.0%
Net income	3,907	3,200	12,458	14,337	14,834	6,284
CHG%		81.9%	389.3%	115.1%	103.5%	43.8%
Cost of sales per Net sales (%)	50.5%	49.2%	47.4%	47.5%	48.6%	48.9%
S.G.A. Expenses per Net sales (%)	37.1%	35.8%	35.8%	34.2%	32.6%	34.0%
Earnings per share (yen)	20.54	16.83	65.52	72.80	71.93	29.80
Shareholder's equity per share (yen)	451.63	441.03	494.73	627.60	750.78	771.58
Ordinary income per Net sales (%)	9.3%	13.2%	16.3%	18.6%	18.5%	15.5%
Shareholder's equity ratio (%)	44.4%	46.1%	43.6%	57.4%	63.2%	59.6%
Investment in plant and equipment	3,900	5,500	15,200	22,300	22,708	19,453
Depreciation, Amortization	9,067	8,230	7,341	8,623	10,809	13,259
Research and Development	7,555	6,962	6,866	6,582	7,328	9,685
Numbers of shares issued and outstanding	190,149	190,149	190,150	200,435	210,876	210,876
Employees at year-end	4,778	4,904	5,111	5,556	5,849	6,898
Total assets	193,466	182,095	215,897	219,069	250,604	273,126
Stockholder's equity	85,877	83,860	94,071	125,792	158,319	162,707
ROA	2.0%	1.7%	6.3%	6.6%	6.3%	2.4%
ROE	4.6%	3.8%	14.0%	13.0%	10.4%	3.9%
Average exchange rate	\$1= 99.37yen	\$1= 96.32yen	\$1= 112.52yen	\$1= 122.65yen	\$1= 128.23yen	\$1= 128.23yen